

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Andhra Pradesh Municipal Development Project (APMDP)– Implementation of Comprehensive Planning of water supply services improvements for Vizianagaram Municipality, Badvel Municipality, Markapur Municipality and Kakinada Municipal Corporation under Andhra Pradesh Municipal Development Project (APMDP) with a total project cost of Rs.400.33 crores – Administrative Sanction - Accorded – Orders - Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 703,

Dated: 19-05.2012

Read the following:

1. G.O.Ms.No.288 M.A., dated:21.4.2009
2. G.O.Rt.No.1222 MA, dated:27.8.2009
3. Project Appraisal Document, Dated:8.10.2009
4. Minutes of Project Appraisal Committee meeting held on 9.3.2012 in the chambers of Secretary to Government
5. Minutes of Project Steering Committee meeting held on 17.3.2012 in the chambers of Secretary to Government
6. From ENC (PH) Lr. No. 8574/T1/ VZMN/APMDP/2010-11 dated 20.04.2012

- 7 From ENC (PH) Lr. No. 14400/T5/ Badvel/ APMDP/ WS/ 2010-11 dated 20.04.2012
8. From ENC (PH) Lr. No. 14204/T4/ APMDP/MKP/2011 dated 20.04.2012
- 9 From ENC(PH) Lr. No. APMDP/T2/ 2011 dated 20.04.2012
10. From CDMA, Hyderabad Lr.No.T1/118/TU/APMDP/PAC/2012, dated: 24.4.2012.

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ORDER:

In the G.O.1st read above, orders were issued approving the proposal of DMA, Hyderabad for taking up the projects of drinking water supply sector and under ground sewerage sector for following 13 ULBs under APMDP 1st year procurement plan.

Sl.No.	Name of the ULB	District Name
1.	Palasa Kasibugga	Srikakulam
2.	Markapur	Prakasam
3.	Guntur	Guntur
4.	Malkajgiri	Ranga Reddy
5.	Armoor	Nizamabad
6.	Kurnool	Kurnool
7.	Vizianagaram	Vizianagaram
8.	Kakinada	East Godavari
9.	Manuguru	Khammam
10.	Ananthapur	Ananthapur
11.	Chittoor	Chittoor
12.	Badvel	Kadapa
13	Nellore	Nellore

2. The Commissioner and Director of Municipal Administration, Hyderabad vide reference 10th read above, has submitted that the Andhra Pradesh Municipal Development Project [APMDP] is a World Bank (IBRD Aided) Project and the loan and Project Agreement was concluded on 22nd January 2010 and the Loan No. of the Project is 7816-IN. The total project cost is \$350 million (Rs.1670 crores) and the Provision made under component 'C' i.e., for Urban Infrastructure Investment is Rs.1461crores.

3. The Commissioner and Director of Municipal Administration, Hyderabad has further submitted that during the Project Appraisal Committee (PAC) meeting held on 9.3.2012 , has recommended 8 sub-projects of comprehensive planning of water supply services improvements in respect of Manugur, Palasa-kasibugga, Guntur, Kakinada,

Ananthapur, Badvel, Markapur and Vizianagaram ULBs and the Steering Committee meeting held on 17.3.2012 in the chambers of Secretary to Government, has approved the sub projects in respect of Vizianagaram, Ananthapur, Badvel, Markapur and Kakinada subject to the outcome of the Techno Economic Analysis aspect adopted.

4. The Commissioner and Director of Municipal Administration, Hyderabad has further submitted that after adopting the Techno Economical Aspects adopted, the Engineer-in-Chief (Public Health), Hyderabad vide references 6th to 9th read above has communicated Technical Approval and requested the Government to issue administrative sanctions for the said projects with the following funding pattern.

Sl. No.	Name of the ULB	Name of Work	Total Estimated Cost Rs. in crores	Funding Pattern		
				70% Grant	20% Loan	10% ULB share
1.	Vizianagaram	DPR for “Comprehensive Planning of Water Supply Services Improvements for Vizianagaram Municipality”	57.47	40.23	11.50	5.74
2.	Badvel	DPR for “Comprehensive Planning of Water Supply Services Improvements for Badvel Municipality”	110.00	77.00	22.00	11.00
3.	Markapur	DPR for “Comprehensive Planning of Water Supply Services Improvements for Markapur Municipality”	46.50	32.55	9.30	4.65
4.	Kakinada	DPR for “Comprehensive Planning of Water Supply Services Improvements for Kakinada Municipal Corporation”	186.36	130.45	37.27	18.64
		Total	400.33	280.23	80.07	40.03

5. Government after careful examination of the proposal and based on the recommendations of Steering Committee, hereby accord administrative sanction for Implementation of Comprehensive Planning of water supply services improvements for Vizianagaram Municipality, Badvel Municipality, Markapur Municipality and Kakinada Municipal Corporation under Andhra Pradesh Municipal Development Project (APMDP) with a total project cost of Rs.400.33 crores with the following funding pattern.

Sl. No.	Name of the ULB	Name of Work	Total Estimated Cost Rs. in crores	Funding Pattern		
				70% Grant	20% Loan	10% ULB share
1.	Vizianagaram	DPR for “Comprehensive Planning of Water Supply Services Improvements for Vizianagaram Municipality”	57.47	40.23	11.50	5.74

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		Total	400.33	280.23	80.07	40.03

6. The Secretary, APUIF, Hyderabad is requested to release the funds to concerned ULBs for implementation of the Project.

7. The Commissioners concerned shall enter into the loan agreement (MOA) and complete the other formalities as per the documents prescribed by the Secretary, APUIF, Hyderabad.

8. The Commissioners concerned are directed to implement the concerned Urban Reforms Agenda and submit monthly progress reports to the Secretary, APUIF, Hyderabad and Project Director, APMDP under intimation to Government.

9. The Commissioners concerned shall submit the expenditure particulars and Utilization Certificate and Monthly Progress Reports to Secretary, APUIF, Hyderabad and Project Director, APMDP.

10. The Commissioner and Director of Municipal Administration, Hyderabad, Commissioners concerned and Secretary, APUIF, Hyderabad shall take necessary action accordingly.

11. This order issues with the concurrence of General Administration (Election) Department and Finance Department vide their U.O. No. 12280/182/A1/Expr (M&F)/12, dated: 9.5.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.VIJAY KUMAR
SECRETARY TO GOVERNMENT

To

The Commissioner and Director of Municipal Administration, Hyderabad
The Secretary, APUIF O/o Managing Director, APUIF IDC Ltd., Hyderabad.

The Engineer-in-Chief (Public Health), Hyderabad

The Commissioners concerned

Copy to:

The P.S. to M (MA&UD).

The P.S. to Secretary (MA) to Government.

SF/SC

//FORWARDED BY ORDER//

RESEARCH OFFICER